

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Mitchell Community Schools (5085)

Mitchell Community Schools (5085)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$6,051,071	\$5,771,336	\$5,721,079	\$5,529,840	-2%	-3%
Group Health Insurance (222)	\$1,209,068	\$1,206,632	\$1,117,399	\$1,066,720	-3%	-5%
Noncertified Salaries (120)	\$736,108	\$720,348	\$734,759	\$647,724	-3%	-12%
Social Security-Certified Employee Retirement (212)	\$447,806	\$429,233	\$421,511	\$405,056	-2%	-4%
Teacher Retirement Fund, After 7-1-95 (216)	\$431,704	\$355,726	\$379,422	\$387,004	-3%	2%
Transfer Tuition to Other School Corporations Within the State (561)	\$157,236	\$449,644	\$414,922	\$324,038	20%	-22%
Textbooks (630)	\$32,664	\$330,036	\$138,466	\$134,354	42%	-3%
Computer Hardware (741)	\$136,879	\$77,853	\$117,833	\$122,350	-3%	4%
Operational Supplies (611)	\$74,895	\$122,031	\$113,356	\$113,661	11%	0%
Nonlicensed Employees Temporary Salaries (136)	\$75,213	\$69,795	\$84,506	\$81,601	2%	-3%
Other Employee Benefits (241 to 290)	\$18,682	\$41,743	\$65,668	\$67,870	38%	3%
Other Technology Hardware (746)	\$0	\$0	\$0	\$64,804	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$110,889	\$80,339	\$66,937	\$56,474	-16%	-16%
Social Security-Noncertified Employee Retirement (211)	\$60,955	\$62,436	\$64,680	\$56,097	-2%	-13%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$3,504	\$38,935	N/A	> 500%
Licensed Employees Temporary Salaries (135)	\$105,828	\$100,159	\$56,863	\$29,751	-27%	-48%
Library Books (640)	\$36,025	\$16,358	\$23,223	\$15,227	-19%	-34%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$16,218	\$6,038	\$2,997	\$10,308	-11%	244%
Public Employees Retirement Fund (214)	\$5,132	\$10,271	\$5,447	\$3,542	-9%	-35%
Periodicals (650)	\$1,589	\$3,106	\$3,858	\$2,810	15%	-27%
Travel (580)	\$4,953	\$767	\$662	\$2,696	-14%	307%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$1,321	\$1,353	\$1,342	N/A	-1%
Equipment (730)	\$117,976	\$137,347	\$1,301	\$869	-71%	-33%
Dues and Fees (810)	\$0	\$1,516	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$69	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$352	\$0	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$0	-\$2,000	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$1,000	\$10,868	\$10,354	\$0	-100%	-100%
Wireless Equipment (743)	\$0	\$0	\$15,311	\$0	N/A	-100%
Postage and Postage Machine Rental (532)	\$6,881	\$3,855	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$19,135	\$4,871	\$9,229	\$0	-100%	-100%
Student Academic Achievement Total	\$9,858,328	\$10,011,631	\$9,574,640	\$9,163,071	-2%	-4%
Student Instructional Support						
Certified Salaries (110)	\$852,065	\$845,910	\$907,500	\$878,171	1%	-3%

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Noncertified Salaries (120)	\$236,040	\$305,838	\$226,451	\$235,123	0%	4%
Group Health Insurance (222)	\$201,926	\$186,722	\$189,001	\$170,109	-4%	-10%
Social Security-Certified Employee Retirement (212)	\$63,824	\$63,469	\$68,289	\$66,357	1%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$60,599	\$49,017	\$55,057	\$50,788	-4%	-8%
Public Employees Retirement Fund (214)	\$36,343	\$32,395	\$27,292	\$24,964	-9%	-9%
Social Security-Noncertified Employee Retirement (211)	\$17,509	\$22,757	\$16,914	\$17,558	0%	4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$14,761	\$11,372	\$11,494	\$11,834	-5%	3%
Operational Supplies (611)	\$14,794	\$11,977	\$9,523	\$6,777	-18%	-29%
Other Purchased Professional and Technical Services (319)	\$4,175	\$0	\$0	\$6,598	12%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,538	\$2,998	\$3,010	\$2,900	-11%	-4%
Purchased Professional and Technical Pupil Services (313)	\$669	\$1,690	\$7,170	\$2,055	32%	-71%
Equipment (730)	\$36,890	\$157	\$332	\$775	-62%	134%
Travel (580)	\$2,164	\$835	\$2,041	\$762	-23%	-63%
Student Instructional Support Total	\$1,546,296	\$1,535,137	\$1,524,074	\$1,474,770	-1%	-3%
Overhead and Operational						
Noncertified Salaries (120)	\$1,444,170	\$1,401,685	\$1,334,330	\$1,307,752	-2%	-2%
Light and Power - Other than Heating and Cooling (625)	\$225,990	\$260,947	\$432,477	\$529,010	24%	22%
Purchased Services; Student Transportation Services (510)	\$557,748	\$465,233	\$470,182	\$440,879	-6%	-6%
Food Purchases (614)	\$241,023	\$267,076	\$283,945	\$372,102	11%	31%
Purchased Property Services; Repairs and Maintenance Services (430)	\$192,554	\$245,736	\$258,336	\$257,626	8%	0%
Group Health Insurance (222)	\$242,794	\$198,030	\$195,860	\$188,246	-6%	-4%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$188,435	\$152,842	\$202,712	\$164,231	-3%	-19%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$25,522	\$97,860	N/A	283%
Equipment (730)	\$65,814	\$170,275	\$161,327	\$91,438	9%	-43%
Social Security-Noncertified Employee Retirement (211)	\$87,886	\$81,202	\$76,583	\$76,277	-3%	0%
Operational Supplies (611)	\$87,773	\$72,362	\$66,429	\$73,106	-4%	10%
Certified Salaries (110)	\$144,515	\$63,595	\$63,595	\$69,539	-17%	9%
Other Purchased Professional and Technical Services (319)	\$0	\$31,507	\$74,070	\$45,674	N/A	-38%
Official Bond Premiums (525)	\$4,490	\$1,675	\$2,253	\$40,410	73%	> 500%
Other General Supplies (615, 660 to 689)	\$20,948	\$21,817	\$21,711	\$28,336	8%	31%
Utility Services Removal of Refuse and Garbage (412)	\$23,198	\$24,172	\$25,240	\$17,146	-7%	-32%
Dues and Fees (810)	\$14,415	\$14,695	\$13,377	\$12,255	-4%	-8%
Public Employees Retirement Fund (214)	\$33,779	\$21,913	\$13,941	\$12,201	-22%	-12%
Postage and Postage Machine Rental (532)	\$18	\$4,638	\$6,066	\$8,842	370%	46%
Other Purchased Services (593)	\$242,645	\$10,112	\$10,842	\$8,735	-56%	-19%

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Tires and Repairs (612)	\$4,605	\$5,397	\$6,278	\$8,506	17%	35%
Other purchased property services (490 to 499)	\$15,375	\$8,618	\$7,452	\$8,198	-15%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$45,114	\$23,017	\$6,678	\$6,896	-37%	3%
Other Employee Benefits (241 to 290)	\$33,190	\$23,824	\$6,604	\$6,811	-33%	3%
Purchased Professional and Technical Board of Education Services (318)	\$65,185	\$14,601	\$28,800	\$6,435	-44%	-78%
Social Security-Certified Employee Retirement (212)	\$10,992	\$4,795	\$4,793	\$5,248	-17%	9%
Advertising (540)	\$2,235	\$2,052	\$857	\$2,746	5%	220%
Travel (580)	\$14,979	\$14,210	\$191,175	\$1,880	-40%	-99%
Unemployment compensation (230)	\$5,204	\$14,265	\$25	\$648	-41%	> 500%
Bank Service Charges (871)	\$3,278	\$375	\$183	\$176	-52%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,319	\$0	\$0	\$116	-53%	N/A
Workers Compensation Insurance (225)	\$177	\$0	\$0	\$0	-100%	N/A
Other Public or Private Utility Services (419)	\$1,716	\$699	\$70	\$0	-100%	-100%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$6,670	\$0	\$0	N/A	N/A
Gasoline and Lubricants (613)	\$20,970	\$0	\$0	\$0	-100%	N/A
Connectivity (744)	\$2,057	\$0	\$0	\$0	-100%	N/A
Utility Services Water and Sewage (411)	\$48,645	\$21,115	\$4,094	\$0	-100%	-100%
Telephone (531)	\$9,766	\$8,200	\$1,514	\$0	-100%	-100%
Heating and Cooling for Buildings - Gas (622)	\$142,406	\$176,253	\$0	\$0	-100%	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	\$1,254	\$35	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$4,247,665	\$3,833,635	\$3,997,321	\$3,889,324	-2%	-3%
Nonoperational						
Redemption of Principal (831)	\$2,636,250	\$2,635,563	\$2,649,280	\$2,567,000	-1%	-3%
Equipment (730)	\$67,939	\$101,716	\$147,216	\$59,407	-3%	-60%
Purchased Property Services; Repairs and Maintenance Services (430)	\$225,772	\$64,837	\$120,831	\$43,515	-34%	-64%
Computer Hardware (741)	\$440	\$0	\$0	\$40,339	209%	N/A
Social Security-Noncertified Employee Retirement (211)	\$31,231	\$20,147	\$19,818	\$20,861	-10%	5%
Other Employee Benefits (241 to 290)	\$14,202	\$12,690	\$11,292	\$15,047	1%	33%
Other Purchased Professional and Technical Services (319)	\$660	\$4,621	\$10,090	\$8,983	92%	-11%
Purchased Property Services; Rentals (440)	\$0	\$3,915	\$2,349	\$2,460	N/A	5%
Other General Supplies (615, 660 to 689)	\$416	\$0	\$0	\$660	12%	N/A
Official Bond Premiums (525)	\$0	\$0	\$140	\$158	N/A	13%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$30	\$170	\$60	\$0	-100%	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$60	\$0	\$0	\$0	-100%	N/A
Buildings (720)	\$0	\$12,028	\$111	\$0	N/A	-100%

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Judgments Against the School Corporation (820)	\$0	\$8,210	\$0	\$0	N/A	N/A
Textbooks (630)	\$0	\$10,210	\$0	\$0	N/A	N/A
Travel (580)	\$0	\$870	\$570	\$0	N/A	-100%
Improvements Other Than Buildings (715)	\$17,133	\$0	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$55	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,994,187	\$2,874,976	\$2,961,757	\$2,758,430	-2%	-7%
Grand Total	\$18,646,475	\$18,255,379	\$18,057,791	\$17,285,594	-2%	-4%